

**VARIATIONS & ADDITIONS TO THE ENVIRONMENT AND TRANSPORT  
CAPITAL PROGRAMME**

Block	Scheme No	Scheme Description	2013/14	2013/14	2013/14	2013/14	2013/14	2013/14
			LTP Government Grant (Existing Allocation)	LTP Government Grant (Future Allocation)	LSTF Government Grant	CBTF Grant	Operators Contributions	Total Funding 2013/14
			£000	£000	£000	£000	£000	£000

<b><u>Variations to the Capital Programme</u></b>								
Network Management	C718H	Congestion Reduction	-70	0	0	0	0	-70
Public Transport	New	Cleaner Bus Transport Fund scheme	70	0	0	0	0	70*

**Net Capital Variations**

**0**

<b><u>Additions to the Capital Programme - funded by additional CBTF government grant</u></b>								
Public Transport	New	Cleaner Bus Transport Fund scheme	0	0	0	633	0	633*

<b><u>Memo: Following capital variation &amp; addition this revises the capital schemes as below</u></b>								
Public Transport	New	Cleaner Bus Transport Fund scheme	70	0	0	633	0	703*

<i>Separate and in addition</i>	<i>Works delivered by and funded by Bus Operators</i>						<b>703</b>	<b>703</b>
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<b>Grand Total of Cleaner Bus Technology Work in Southampton</b>			<b>70</b>	<b>0</b>	<b>0</b>	<b>633</b>	<b>703</b>	<b>1,406</b>
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